CS 3.60 Employer Retirement Rate Contribution Adjustment Worksheet
(Whole Dollars—Rounded to Nearest Thousands)

Business Unit (Org Code)

Department Name

CALPERS MEMBERSHIP CATEGORY	- A - 2015-16 SALARY BASE[a]	- B - RETIREMENT CONTRIBUTION AMOUNT (A X C)	- C - 2014-15 RETIREMENT CONTRIBUTION RATES	- D - 2015-16 RETIREMENT CONTRIBUTION RATES	- E - CHANGE FROM 2014-15 CONTRIBUTION RATES	- F - RETIREMENT CONTRIBUTION ADJUSTMENT (A X E)
Miscellaneous, Tier 1		$0	24.280%	25.150%	0.870%	$0
CSU, Miscellaneous, Tier 1		$0	24.280%	25.150%	0.870%	$0
Miscellaneous, Tier 2		$0	24.237%	25.278%	1.041%	$0
Industrial		$0	18.134%	18.656%	0.522%	$0
Safety		$0	19.338%	19.264%	-0.074%	$0
Peace Officer/Firefighter		$0	36.827%	38.985%	2.158%	$0
CSU, Peace Officer/Firefighter		$0	36.827%	38.985%	2.158%	$0
Highway Patrol		$0	43.494%	46.725%	3.231%	$0
TOTAL:	$0	$0			**CS 3.60 Adjustment**	$0

	General Fund	Special Fund	Non-Govt Cost Fund	Reimbursements	Total, Net Reimbursements Funds
Current Year Total By Fund Class; Total, Net Reimbursements:	$0	$0	$0	$0	$0

Please note all highlighted cells retrieve data from cells contained in this sheet and/or workbook.

[a]Figures are in whole dollars rounded to the nearest thousand.

Due to Finance Budget Analyst no later than COB Friday, September 25, 2015

FINANCE USE ONLY

Budget Analyst _____
(please print)

Principal _____
(please print)

phone extension _____

phone extension _____

ECU Analyst _____

CS 3.60 Fund Split Worksheet
(Whole Dollars—Rounded to Nearest Thousands)[c]

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Business Unit (Org Code)

0
Department Name

					Appropriation Item[a]			Current Year[c]	Budget Year[c]
	BU	Ref Code	Fund Code	Program Code	Category	FUND CLASS[b]		BASELINE RETIREMENT ADJUSTMENTS	BASELINE RETIREMENT ADJUSTMENTS
1						N/A			$0
2						N/A			$0
3						N/A			$0
4						N/A			$0
5						N/A			$0
6						N/A			$0
7						N/A			$0
8						N/A			$0
9						N/A			$0
10						N/A			$0
11						N/A			$0
12						N/A			$0
13						N/A			$0
14						N/A			$0
15						N/A			$0
16						N/A			$0
17						N/A			$0
18						N/A			$0
19						N/A			$0
20						N/A			$0
21						N/A			$0
22						N/A			$0
23						N/A			$0
24						N/A			$0
25						N/A			$0
26						N/A			$0
27						N/A			$0
28						N/A			$0
29						N/A			$0
30						N/A			$0
						Total		**$0**	**$0**

	2015-16	2016-17
GF	$0	$0
SF	$0	$0
NGC	$0	$0
R	$0	$0
Total, All Funds	**$0**	**$0**
Total, Net Reimbursements Funds	**$0**	**$0**

[a] Enter the Business Unit (BU), reference code, fund code, and category code for each Appropriation Item.

[b] **Please refer to the Uniform Codes Manual (http://www.dof.ca.gov/accounting/uniform_codes_manual/funds/documents/20fundnum.pdf)to ensure that the fund classification is correct. Reimbursements will be identified separately. GF, SF, NGC, or R will be used for the fund classification in this column. The federal funds and bond funds will be classified as nongovernmental cost funds.**

[c] Figures are in whole dollars rounded to the nearest thousand. For example, $1,987 should be rounded to $2,000.

* Unhide additional lines if necessary. Be sure to maintain formulas and totals by unhiding rows the line before the total.

Please note all highlighted cells retrieve data from cells contained in this sheet and/or workbook

Due to Finance Budget Analyst no later than COB Friday, September 25, 2015

CS 3.60 Employer Retirement Rate Crossties

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Business Unit (Org Code)

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Department Name

Description	Current Year
CS 3.60 Adjustment - Total, Net Reimbursements Funds	0
CS 3.60 Fund Split Total CY - Total All Funds CY	0
CS 3.60 Adjustment - CS 3.60 Fund Split Total, Net Reimbursements Funds	0